

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 1 of 4
 Run Time: 09-02-2017 06:02:34

Selection Criteria :

Business Unit : ARM10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00100369

Project Id : 00096445 IV National Communication & II	Period :	Jan-Dec (2016)
Output # : 00100369 4th NC and 2nd BUR	Impl. Partner :	00136 Ministry of Environment
	Location :	ARMENIA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
id : 62000 (GEF Voluntary Contribution)				
77630 - Dep Exp Owned - ITC	0.00	19.98	0.00	19.98
77660 - Dep Exp Owned -Vehicle	0.00	88.04	0.00	88.04
Total for Fund 62000	0.00	108.02	0.00	108.02
Total for Activity	0.00	108.02	0.00	108.02
Activity : ACTIVITY2 (GHG Inventory)				
id : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	1,136.44	0.00	1,136.44
71410 - MAIP Premium SC	0.00	2.33	0.00	2.33
71415 - Contribution to Security SC	0.00	39.48	0.00	39.48
Total for Fund 62000	0.00	1,178.25	0.00	1,178.25
Total for Activity ACTIVITY2	0.00	1,178.25	0.00	1,178.25
Activity : ACTIVITY4 (Adaptation policies)				
id : 62000 (GEF Voluntary Contribution)				
72215 - Transportation Equipment	0.00	83.91	0.00	83.91
Total for Fund 62000	0.00	83.91	0.00	83.91
Total for Activity ACTIVITY4	0.00	83.91	0.00	83.91
Activity : ACTIVITY5 (MRV system)				
id : 62000 (GEF Voluntary Contribution)				
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00

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Page 2 of 4
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Project Id : 00096445 IV National Communication & II		Period : Jan-Dec (2016)		
Output # : 00100369 4th NC and 2nd BUR		Impl. Partner : 00136 Ministry of Environment		
		Location : ARMENIA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Allocation for Activity ACTIVITY5	0.00	0.00	0.00	0.00
Activity : ACTIVITY6 (NC & BUR approval)				
Contribution Id : 62000 (GEF Voluntary Contribution)				
71615 - Daily Subsistence Allow-Intl	0.00	845.00	0.00	845.00
72505 - Stationery & other Office Supp	0.00	98.34	0.00	98.34
74220 - Translation Costs	0.00	242.19	0.00	242.19
74510 - Bank Charges	0.00	3.38	0.00	3.38
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,228.56	0.00	1,228.56
76135 - Realized Gain	0.00	- 1.83	0.00	- 1.83
Allocation for Fund 62000	0.00	2,415.64	0.00	2,415.64
Allocation for Activity ACTIVITY6	0.00	2,415.64	0.00	2,415.64
Activity : ACTIVITY7 (Project management)				
Contribution Id : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	2,647.25	0.00	2,647.25
71410 - MAIP Premium SC	0.00	5.14	0.00	5.14
71415 - Contribution to Security SC	0.00	87.22	0.00	87.22
74599 - UNDP cost recovery chrgs-Bills	0.00	551.04	0.00	551.04
Allocation for Fund 62000	0.00	3,290.65	0.00	3,290.65
Allocation for Activity ACTIVITY7	0.00	3,290.65	0.00	3,290.65
Allocation for Output : 00100369	0.00	7,076.47	0.00	7,076.47
Project Total :	0.00	7,076.47	0.00	7,076.47

Approved By: *Simon Dapyan* Date: 28.02.2017
 Simon Dapyan, First Deputy Minister of Natural Protection

DMITRY MARITASHIN Date: 28.02
 DMITRY MARITASHIN, UNDP DEER



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Page 3 of 4
Run Time: 09-02-2017 06:02:35

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Selected Dept. IDs : ALL
Selected Outputs : 00100369

Selected Project Id : ALL	Period : Jan-Dec (2016)
Selected Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
53405 - Armenia - Energy & Environment	0.00	7,076.47	0.00	7,076.47

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Page 4 of 4
Run Time: 09-02-2017 06:02:37

Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2016)
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Selected Dept. IDs : ALL
Selected Outputs : 00100369

Project/Award: 00096445 IV National Communication & II Period : As Of Dec31,2016

Input #	00100369	Impl. Partner :00136 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,689.87
Inventory			0.00
Prepayments			0.00
Commitments			0.00